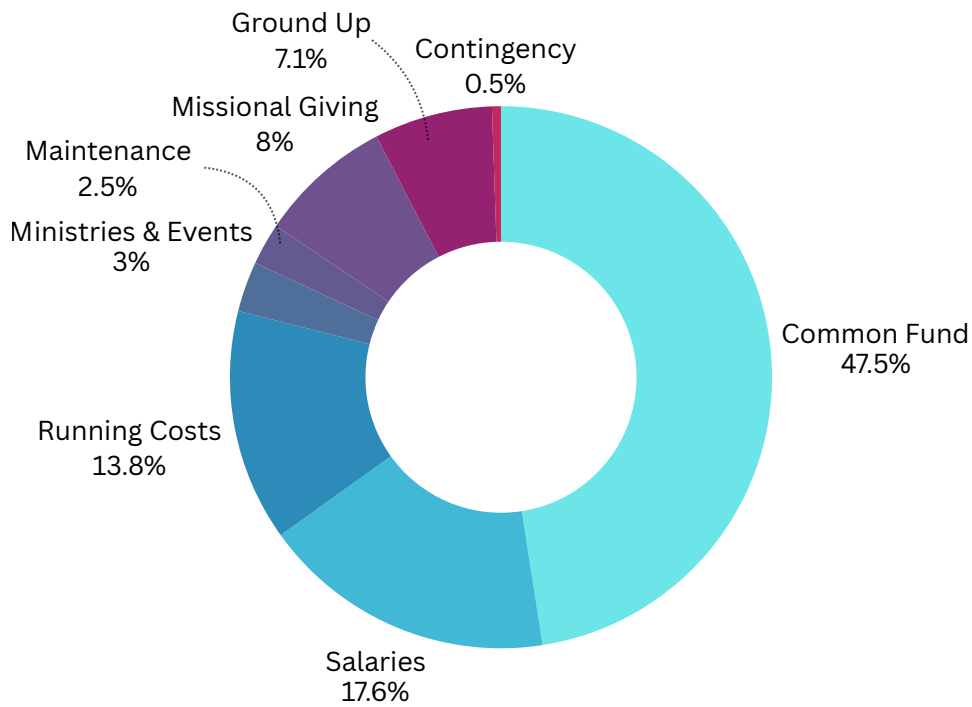


Budget for 2026



Each November, the Parochial Church Council (PCC) agrees a budget for the following year. A breakdown of the budget is below. For any questions, please contact us at urbancrofters@gmail.com.



Categories for the 2026 budget include:

- Common Fund - donation to the Church in Wales to pay for clergy.
- Salaries - wages for our part-time administrator, comms officer and other paid help.
- Running Costs - including office expenses, utilities and insurances.
- Ministries & Events - costs of running our Sunday services, ministries and events.
- Maintenance - upkeep of the building.
- Missional Giving - donations to our mission partners.
- Ground Up - financial support for Ground Up as it seeks to become financially independent.
- Contingency - any additional expenses.

In 2026, expenditure is expected to **total £120,309.**

Category	Amount
Common Fund	£57,200
Salaries	£21,120
Church Running Costs	£16,647
Church Ministries & Events	£3,600
Maintenance	£3,000
Missional Giving	£9,601
Ground Up	£8,500
Contingency	£641