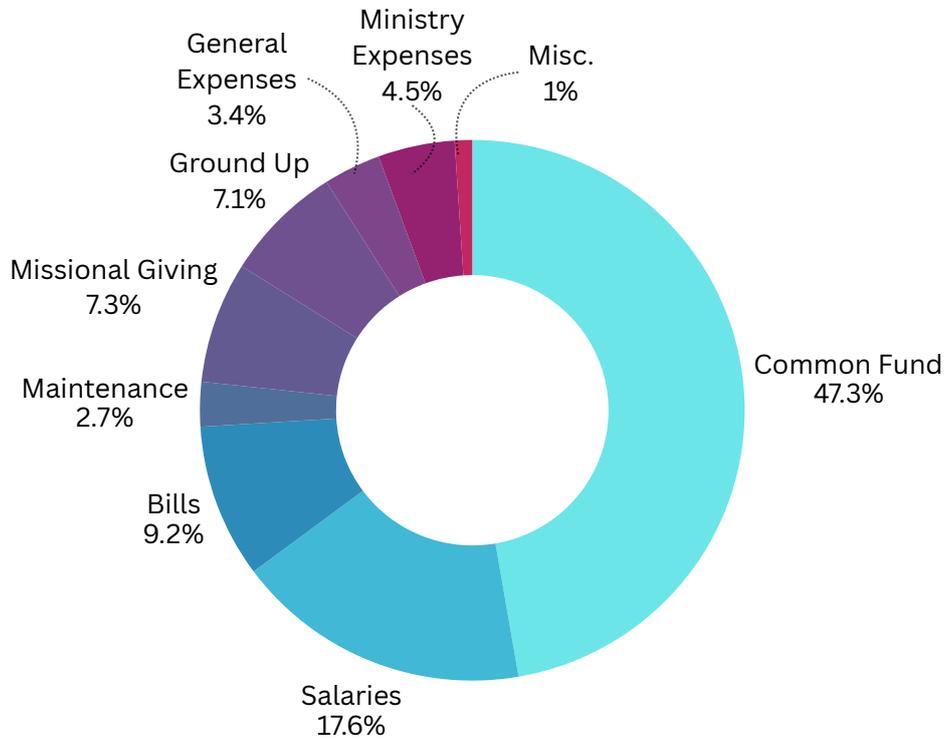


Budget for 2026



Each November, the Parochial Church Council (PCC) agrees a budget for the following year. A breakdown of the budget is below. For any questions, please contact us at urbancrofters@gmail.com.



Categories for the 2026 budget include:

- Common Fund - donation to the Church in Wales to pay for clergy.
- Salaries - wages for our part-time administrator and comms officer.
- Bills - including utilities and insurances.
- Maintenance - upkeep of the building.
- Missional Giving - donations to our mission partners.
- Ground Up - financial support for Ground Up cafe as it seeks to become financially independent.
- General Expenses - including office expenses and purchasing equipment.
- Ministry Expenses - costs of running our Sunday services and ministries.
- Miscellaneous - any additional expenses.

Category	Amount
Common Fund	£56,888
Salaries	£21,120
Bills	£11,064
Maintenance	£3,200
Missional Giving	£8,728
Ground Up	£8,500
General Expenses	£4,100
Ministry Expenses	£5,473
Miscellaneous	£1,250

In 2026, expenditure is expected to **total £120,323.**